

# TUTBURY PARISH COUNCIL

Clerk:

9 PINFOLD CLOSE

Telephone:

K Duffill

**TUTBURY**  
**BURTON UPON TRENT**  
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07486 406045

April 2016

Dear Sir/Madam

I hereby inform you that the Annual Parish Meeting will be held at the Richard Wakefield School, Burton Street, Tutbury on Thursday 12<sup>th</sup> May 2016 at 7.30pm.

## AGENDA

- 1 Apologies
- 2 Minutes of the meeting held on 23<sup>rd</sup> April 2015
- 3 The Annual Report of the Parish Council
- 4 Statement of the Parish Council accounts for the year ending 31/3/16 (un-audited)
- 5 Statement of the Parish Charities accounts for the year ending 31/10/15
- 6 Report of the County Councillor for the Parish
- 7 Report of the Borough Councillors for the Parish  
Report of a school representative of Richard Wakefield School
- 8 A talk by Tutbury Patients Forum DEFIBULATORS IN TUTBURY
- 9 Any other business

Yours faithfully

Cllr Francis Crossley

Chairman of the Parish Council

## **Events in 2015 – 2016 – for reference at the Annual Parish Meeting**

It is with sadness that we report the loss of a valued and committed councillor the late Peter Faulks. Peter's contribution to the council was significant even during times when he was ill. Peter joined the council in 1995 and served for many years. He was committed to getting things done and offered a well balanced approach to many parish issues. Our thoughts and sympathies are with his family.

Two new councillors joined us this year Cllr Stuart Williams and Cllr Chrys Smedley and we welcome Cllr Jayne Hale our newest member.. However, she has served on the parish council in the past.

The clerk has completed her first year for the Parish Council and has completed the Introduction to Local Council administration course. Karen will embark on the Certificate of Local Council Administration and will work towards being a qualified clerk.

Congratulations to Cllr Bill Crossley who will be embarking on his 50<sup>th</sup> year as a parish Councillor and I am sure everyone would like to thank him for his time, effort and duty to the parish.

Tutbury was awarded third place in the Best Kept Village competition. The village has entered the competition again this year.

Two additional planters have been installed on the High Street.

Work has taken place to remove the Russian Vine and tidy up the ancient monument land on Park Pale.

Rejuvenation of Elm Lane footpath has been completed, stones have been replaced by Western Power, the footpath has been cleared of rubbish and vegetation. Two members of the dedicated Friends of Elm Lane community group have completed their strimmer training and now have all the equipment and knowledge to be able to maintain the footpath with their colleagues. This has been secured by funds from the County Council and grants from Western Power and ESBC council.

Repairs and maintenance have been carried out to the Cornmill Lane playing field facilities. A dog waste bag dispenser has been installed. The changing rooms have been repainted. The football teams are now managing their access to the facilities and are responsible for cleaning them.

The Twinning Association supported by the parish council are planning a visit with members and parents from two football teams Tutbury Tigers and some members from the Stretton club to Ollainville. They will take part in a football competition in the summer.

Several local organisations have been given grant aid throughout the year

Cllrs attended a remembrance service at St Mary's Church and laid a wreath on the war memorial.

The Parish Council will continue their discussions with the church on available burial facilities in the churchyard, car parking and the implementation of the wreath holders. The PC continue to maintain the closed churchyard.

Numerous planning applications submitted to ESBC and forwarded to the PC have been commented on. TPC attended the public inquiry to present their objections to an increase in hosing targets, increased traffic going through the village to Fauld Industrial park and the lack of affordable houses in the local plan. In addition, the PC have submitted consultation documents for implementation of the local plan, that was finally adopted in October last year.

A meeting was held with developers on the community facilities at the Burton Road development. Revised plans will be submitted to Peverill homes for consideration in building the new community building.

Discussions have been held with County Highways to try and reduce the speed limit from 60 to 40mph along the A511 from the speed cameras to entering the village at the island. This has been refused. A meeting has been held with the County Council to address parking and speeding in the village and will be pursued in the forthcoming year.

Discussions with the Borough Council have been held to open the access road through the new Burton Road development. This was to allow pedestrians access through the estate, to avoid walking on the A511 without a footpath. The road is now open. Further discussions continues regarding the obligations of the developers set out in the section 106 agreement in travel and community provision.

Representations were made to the county Council about the 60mph speed limit from the island on the A511 to Iron walls Lane. The County council has reduced this to a 30mph limit. They have also extended double yellow lines along Bridge Street.

The council's accounts had been successfully audited with no material matters of concern raised in the annual return

The parish precept was held at approx. the same level as in recent years

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# TUTBURY PARISH COUNCIL

## YEAR END ACCOUNTS 2015-2016

(unaudited

INCOME	£	EXPENDITURE	£
Precept	35886.90	General administration	16871.41
ESBC income grant	3194.00	Agency services	0
Sundries	0.00	Section 137 payments	2425.95
Parks & open spaces	0.00	Capital schemes	973.98
Loan/Capital receipts	0.00	Highways, f'paths& bus shelters	6028.08
Interest on investments	0.00	Parks & open spaces	10612.59
Other grants/donations	1500.00	Provision for doubtful debts	0
Vat & other refunds	0.00	Interest on long term debts	0
<b>TOTAL INCOME</b>	<b><u>40580.90</u></b>	Vat on payments	2066.23
		<b>TOTAL EXPENDITURE</b>	<b><u>38978.24</u></b>
<b>FUND BALANCE</b>		<b>£</b>	
Balance at 1st April		25050.6	
Bank error & uncashed cheque			
Add Total Income		43902	
		68952.6	
Deduct Total Expenditure		38978.24	
<b>Balance at 31 March</b>		<b><u>29974.36</u></b>	

TUTBURY PARISH CHARITIES, GENERAL CHARITY 215140

RECEIPTS AND PAYMENTS ACCOUNT TO 31ST OCTOBER 2015

<u>Receipts</u>	£	£	<u>Payments</u>	£	£
Balance at 1.11. 2014*		5,519.84			
Land Rents			Grants		
Parish Co, Playing field	500.00		Hardship	100.00	
M. Webster	533.00		Education	<u>860.00</u>	960.00
DEFRA payment	523.69				
Allotments Association	<u>30.00</u>	1,586.69			
Charity House income			Charity House		
Parish Council	300.00		Electricity	315.03	
Museum 'rent'	150.00		Water	110.25	
WASP grant	785.00		Cleaner	300.00	
Craft Group	125.00		Insurance	299.67	
casual meetings	<u>12.00</u>	1,372.00	Repairs	<u>893.00</u>	1,917.95
			Administration		
Dividends			Clerk	1,650.00	
COIF	3,996.53		Land agent	96.00	
M&G	2,018.28		Accountancy	20.00	
Treasury Stock	<u>315.56</u>	<u>6,330.37</u>	insurance	71.33	
		<u>14,808.90</u>	Post etc.	<u>51.60</u>	1,888.93
			Balance at 31.10.2015		<u>10,042.02</u>
					<u>14,808.90</u>
<u>PO Savings A/c</u>			<u>COIF A/c 1238500001C</u>		
Balance at 1.11.2014		4,626.48	Balance at 1.11.14		9,963.22
Interest added		<u>34.70</u>	Interest		<u>44.91</u>
Balance at 31.10.15		<u>4,661.18</u>	Balance at 31.10.15		<u>10,008.13</u>

ACCOUNTANTS' REPORT

I have examined the Receipts and Payments account with the books and records of the Tutbury Parish Charities (General Charity 215140). In my opinion such Receipts and Payments Account is in accordance therewith and I certify it to be correct.

Mrs J. Taylor ACMA, CGMA

  
JANE TAYLOR

16.1.16

TUTBURY PARISH CHARITIES, SCHOOL CHARITY 528508

RECEIPTS AND PAYMENTS ACCOUNT TO 31ST OCTOBER 2015

Lloyds TSB A/c 2568772, Tutbury

<u>Receipts</u>	£	£	<u>Payments</u>	£
Balance at 1.11. 2014		927.41	RW school (dictionaries)	115.00
Dividends			clerk(2 years)	10.00
<b>COIF</b>	<u>392.34</u>	392.34		
Interest				
War Loan Stock	<u>0.80</u>	<u>0.80</u>	Balance at 31.10.2015	<u>1195.55</u> ✓
		<u>1320.55</u>		<u>£1,320.55</u>

COIF Deposit fund A/c 027740001C

Balance at 1.11.14	3721.09
Interest added	<u>16.76</u>
Balance at 31.10.15	<u>3737.85</u>

EDUCATIONAL ENDOWMENT 528507

Grant from Parish Charities	<u>50.00</u>	To Richard Wakefield School	<u>50.00</u>
	<u>50.00</u>		<u>50.00</u>

ACCOUNTANTS' REPORT

I have examined the Receipts and Payments account with the books and records of the Tutbury Parish Charities. In my opinion such Receipts and Payments Account is in accordance therewith and I certify it to be correct.

  
Mrs J Taylor ACMA, CGMA

6.1.16